ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WEST PATENT ELEMENTARY SCHOOL

(Bedscode: 660102060007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to the district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, and submitted.

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	* Amount Spent
Instruction	
A1. Classroom Salaries	4,140,477.42
A2. Other Instructional Salaries	252,170.02
A3. Instructional Benefits	1,820,626.04
A4. Professional Development	11,370.54
A. Instruction Total	6,224,644.02
Administration	
B1. School Administrative Salaries	329,818.04
B2. School Administrative Benefits	136,700.09
B3. Other School Administrative Expenditures	905.34
B. Administration Total	467,423.47
All Other Spending	
C1. All Other Salaries	1,415,534.98
C2. All Other Benefits	586,698.54
C3. All Other Non-Personnel Expenditures	194,898.83
C. Total of All Other Spending	2,197,132.35
Total	
D. Total School Level	8,889,199.84

Local/State Spending - Report View Two

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	* Amount Spent	
Local/State Spending		
J. Total Local/State	8,593,710.72	
Federal Spending		
K1. Federal Title I Part A	0	
K2. Federal Title II Part A	5,867.25	
K3. Federal Title III Part A	7,801.80	
K4. Federal Title IV Part A	1,119.72	
K5. IDEA	82,336.67	
K6. All Other Federal	0	
K7. Federal CARES/CRRSA/ARP	198,363.68	
K. Total Federal Spending	295,489.12	
Total		
Total School Level	8,889,199.84	

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	2,106,597.80
P. ELL/MLL Services	148,917.48
Q. Pupil Services	292,216.88
R. Community Schools Programs	0
S. BOCES Services	10,770.90
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.